

Cyllideb 2018-2019 budget

Gwariant Refiniw / Expenditure Revenue

Pennawd / Heading	18-19
Cynnal a Chadw Tiroedd / Grounds Maintenance	2150.00
Cyflog gan gynnwys TWE / Salary inc PAYE	5300.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, inc audit fees	1850.00
Amcan am ysiwran / insurance est	1000.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial assistance - inc standing revenue grants	1800.00
Seddau a cynnal a chadw asedion / seating and asset maintenance	350.00
Amcan goleuadau stryd / street Lighting estimate	3985.00
Amryw gan gynnwys tanysgrifiadau / misc inc subs	400.00
Lwfansau Aelodau / Members allowances	420.00
Lwfansau Aelodau TWE / Member allowances PAYE	80.00
Costau etholiad / election costs	220.00
Adran 137 / Section 137	800.00
PROSIECTAU ARBENNIG / SPECIAL PROJECTS	
Dyranid i gronfa prosiectau arbennig o'r praesept / allocation to special projects reserve from precept	600.00
Cyfanswm / Total	18955.00

Incwm / Income

Pennawd / Heading	18 19
Praesept / Precept	*
Dychweliad TAW (ad-daliad) / Vat Return (refund)	1250.00
Llog o'r banc / bank interest	0.00
Amryw / misc	0.00
Cyfanswm / Total	1250.00

Bwlch y Gyllideb / Budget gap 17705.00

***(Penderfynnwyd Gorchymyn Incwm Praesept o £17,428) /**

***(It was resolved to demand a Precept income of £17,428)**

Gall balansau / cronfeydd cyffredinol cael ei ddefnyddio i gwrdd a'r bwlch sydd ar ol o £277 fel y bo'n briodol
General balances / reserves may be used to meet remaining gap of £277 as appropriate.