

Cyllideb / Budget 2019-20

Eitem Gwariant– refiniw/ Expenditure item– revenue

Pennawd / Heading	SWM / SUM
Cynnal a Chadw Tiroedd / Grounds Maintenance	2200.00
Cyflog Staff a TWE / Staff Salary and PAYE	5350.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, inc audit fees	2100.00
ysiwrant / insurance	875.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial assistance - inc standing revenue grants	1800.00
Seddau a cynnal a chadw asedion / seating and asset maintenance	400.00
Amcan goleuadau stryd / street Lighting estimate	4065.00
Amryw - gan gynnwys tanysgrifiadau / misc - inc subscriptions	400.00
Lwfansau Aelodau / Members allowances	120.00
Lwfansau Aelodau TWE / Member allowances PAYE	30.00
Costau etholiad / election costs	0.00
Adran 137 / Section 137	800.00
PROSIECTAU ARBENNIG / SPECIAL PROJECTS	
Dyranid i gronfa prosiectau arbennig o'r praesept / allocation to special projects reserve from precept	1000.00
Cyfanswm / Total	19140.00

Incwm / Income *

Pennawd / Heading	SWM/ SUM
Praesept / Precept	
Dychweliad TAW (ad-daliad) / Vat Return (Refumd)	1300.00
Llog o'r banc / bank interest	0.00
amryw/misc	0.00
Cyfanswn / Total	1300.00

BWLCH Y GYLLIDEB /

BUDGET GAP

17840.00

*** (Penderfynnwyd Gorchymyn Incwm Praesept o £17,971) /
(It was resolved to demand a Precept Income of £17,971)**